

Cabinet List
Date: Dec 2023

Table 1: The following contracts are New Requests which have been received by Corporate Procurement and require approval by Cabinet, please note not all values have yet been determined

Contract Name	Annual Value	Total Contract Value	Service Director	Council Group
Drug & Alcohol Testing on Behalf of FDAC NE	£23,800	£83,300	Andrea Houlehan	Childrens Social Care & Lifelong learning
Framework for At Home Tutors	£320,000	TBC	Suzanne Dunn	Childrens Social Care & Lifelong Learning
Framework for Permanent Recruitment	TBC	TBC	Michelle Brown	Corporate Services and Governance
Regional Legal Services Framework	TBC	TBC	Angela Simmons-Mather	Corporate Services and Governance
Support Services for MetroGreen Delivery	£35,000	£35,000	Peter Udall	Economy, Innovation and Growth
Destearning feasibility study (QE Hospital)	£126,000	£126,000	Peter Udall	Economy, Innovation and Growth
Property Agency Support for Baltic Quarter	£65,000	£65,000	Peter Udall	Economy, Innovation and Growth
Forest School Provider	£45,000	£45,000	Peter Udall	Economy, Innovation and Growth
Publicity and Marketing for Road Safety Great Britain North East	TBC	TBC	Anneliese Hutchinson	Economy, Innovation and Growth
Ecological Consultants	£40,000	TBC	Anneliese Hutchinson	Economy, Innovation and Growth
Sustainable Transport Support	£45,000	£45,000	Anneliese Hutchinson	Economy, Innovation and Growth
Bin Lorry CCTV System	£28,490	£28,490	Colin Swinney	Housing, Environment and Healthy Communities
Hire of Paving including Driver	£80,000	£160,000	Colin Swinney	Housing, Environment and Healthy Communities
Parking Payment Machines	£45,000	£180,000	Colin Swinney	Housing, Environment and Healthy Communities
Supply and Delivery of Grant Foundations Furniture to the community	£42,000	£128,000	Kevin Scarlett	Housing, Environment and Healthy Communities
English Language Learning & Integration Activities for Refugees & Asylum Seekers	£32,985	TBC	Neil Bouch	Housing, Environment and Healthy Communities
Saltwell Park Concessions	-£25,000	-£100,000	Phil Hindmarsh	Housing, Environment and Healthy Communities
Providing trees, ground preparation, tree planting and maintenance	£175,000	£350,000	Phil Hindmarsh	Housing, Environment and Healthy Communities
Purchase of Skips	£45,000	£45,000	Phil Hindmarsh	Housing, Environment and Healthy Communities
Home Care	£3,000,000	TBC	Helen Ramsden	Integrated Adults and Social Care
Provision of support for carers	TBC	TBC	Helen Ramsden	Integrated Adults and Social Care
School and Passenger Travel Care System	£27,000	£108,000	Helen Ramsden	Integrated Adults and Social Care
Residential and Non Residential school placements (NE12)	£9,000,000	£45,000,000	Helen Ramsden	Integrated Adults and Social Care
Readers at Home Book Delivery Service	£18,000	£72,000	Andy Graham	Public Health and Wellbeing
Regional Contract for In Patient Detox Facility (Redcar & Cleveland as Lead/Awarding Authority)	£62,000	TBC	Andy Graham	Public Health and Wellbeing
NHS Health Checks (Possible Pilot)	£130,000	TBC	Andy Graham	Public Health and Wellbeing
Assysted Managed Service for Library MIS	£6,500	£14,625	Andy Graham	Public Health and Wellbeing

Storage Area Network (SAN) Hardware and Software Refresh and Maintenance	£130,000	£500,000	Joanne Morgan	Resources and Digital
Corporate Adobe Enterprise Licences	£60,000	£120,000	Joanne Morgan	Resources and Digital
Corporate SMS Contract	£8,500	£34,000	Joanne Morgan	Resources and Digital
Security Pen Testing Solution	£20,000	£60,000	Joanne Morgan	Resources and Digital
Java SE Subscription	£60,000	£60,000	Joanne Morgan	Resources and Digital
Windows 11 Autopilot	£50,000	£50,000	Joanne Morgan	Resources and Digital

Table 2: The following Contracts are still in progress since June 2023:

Contract Name	Annual Value	Total Contract Value	Service Director	Council Group	Route to Market	Progress Since Previous Meeting	Dates of previous Cabinet Reports
Temporary Agency Workers (vendor neutral)	£2,355,870	£11,779,350	Michelle Brown	Corporate Services and Governance	Collaborating via NEPO	New contract required May 25. New contract may also include permanent recruitment. Market engagement to be completed in early 2024	Mar 22, Nov 22, Jun 23, Dec 23
Employee Survey	£35,000	£35,000	Michelle Brown	Corporate Services and Governance	to be determined	Options are being considered about route to market	Jun 23, Dec 23
Consultancy Services for Transformations Area Review of Business and Economic Growth	£50,000	£50,000	Andrew Marshall	Economy, Innovation and Growth	Gateshead direct to market	To be progressed in 24/25	Jun 23, Dec 23
MIS Database for Environmental Health & Planning - Management Information System (MIS) for Business Regulation, Private Sector Housing, Planning & Building	£163,003	£652,013	Anneliese Hutchinson	Economy, Innovation and Growth	To be determined	Linked to Environmental planning project	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23
Pool Cars	£25,000	£100,000	Anneliese Hutchinson	Economy, Innovation and Growth	TPPL Framework or Direct to market	Awaiting update from the service.	Jun 23, Dec 23
Geo-environmental site investigations and consultancy services	£100,000	£520,000	Peter Udall	Economy, Innovation and Growth	Gateshead direct to market	Spec reviewed with Service	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23
Solar Photo Voltaic (PV) Inspections and Maintenance (under Construction DPS)	£20,000	£80,000	Peter Udall	Economy, Innovation and Growth	Gateshead direct to the market	New contract still in development	Mar 22, Nov 22, Jun 23, Dec 23
Northumbria Groundwater - Boreholes	£646,800	£646,800	Peter Udall	Economy, Innovation and Growth	Gateshead direct to market	Delayed due to service still developing spec.	Nov 22, Jun 23, Dec 23
Gateshead Quays Multi Storey Car Park operator	£150,000	To be confirmed	Colin Swinney	Housing, Environment and Healthy Communities	TBC	Awaiting update from the service.	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23
Management and collection of W.E.E.E.	Nil	Nil	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO New contract required Dec	in progress	Mar 22, Nov 22, Jun 23, Dec 23
Highway Surfacing Framework (NEPO210)	£1,700,000	£6,800,000	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO.	New contract required June 25	Mar 22, Nov 22, Jun 23, Dec 23
Management of untreatable residues	£94,000	£843,000	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market.	exploring option of intergrating requirements with another contract	Mar 22, Nov 22, Jun 23, Dec 23
Cash Collection for Frontline Car Parking Ticket Machines and Maintenance	£95,000	£475,000	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market	Ongoing discussion with legal regarding this contract as we are in discussion with the provider over a TUPE issue and combined contracts.	Nov 22, Jun 23, Dec 23
Car parking payment scheme(Cashless Payments)	£20,000	£80,000	Colin Swinney	Housing, Environment and Healthy Communities	Calling off from either CCS or ESPO framework	Tender abandoned and under review.	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23
Digitisation of wet film speed cameras	£0	£0	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead leading regional procurement	Market engagement undertaken and awaiting confirmation of funding before proceeding further, awaiting update	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23
Grounds Maintenance - Industrial Estates	£25,000	£100,000	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market	Market Engagement about to be issued to market	Jun 23, Dec 23
Collection and secure destruction of confidential waste paper	-£10	-£40	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to the market	in progress	Mar 22, Nov 22, Jun 23, Dec 23
Street Lighting Columns (NEPO 218)	£22,000	£88,000	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO	Current arrangements extended and new contract underway	Mar 22, Nov 22, Jun 23, Dec 23
Procurement of a Developer for Dunston Hill Site	tbc	tbc	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	Gateway 1 concluded on hold until service are ready to progress	Jun 23, Dec 23

Provision of residential bungalows from existing garage sites	£1,500,000	£5,000,000	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	Tender process had to be abandoned and new process is under way	Jun 23, Dec 23
Demolition and Redevelopment of Shadon House	£150,000	£3,000,000	Kevin Scarlett	Housing, Environment and Healthy Communities	NEPO Framework	Working on specification and awaiting further instruction from the service.	Jun 23, Dec 23
Housing development - Clasper	TBC	TBC	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	Procurement approach under review	Nov 2022, June 23, Dec 23
Supported Housing for Young People	tbc		Kevin Scarlett	Housing, Environment and Healthy Communities	Call-off From DPS for Accommodation and/or Support	In progress	Nov 22, June 23, Dec 23
Supported Housing for Homeless and Multiple and Complex Needs	tbc		Kevin Scarlett	Housing, Environment and Healthy Communities	Call-off From DPS for Accommodation and/or Support	In progress	Nov 22, Jun 23, Dec 23
Safe Accommodation for those Experiencing Domestic Abuse	tbc		Kevin Scarlett	Housing, Environment and Healthy Communities	Call-off From DPS for Accommodation and/or Support	In progress	Nov 22, Jun 23, Dec 23
Licensed domestic energy supplier and energy management of void properties	£0	TBC	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market. New contract required Feb 24	Delayed due to energy prices being unstable/ NO charge to Council Concession Contract	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23
Supply of Small Tools	£100,000	£400,000	Ian McLackland	Housing, Environment and Healthy Communities	Gateshead direct to the market	Currently out to tender	Jun 23, Dec 23
Contract for the Provision of building materials supplies	£479,000	£479,000	Ian McLackland	Housing, Environment and Healthy Communities	Call -off from NEPO 219 Building Materials, new contract required Feb 25	in progress	Nov 22, Jun 23, Dec 23
Supply of kitchens	£590,000	£590,000	Ian McLackland	Housing, Environment and Healthy Communities	Gateshead direct to the market.	abandoned - renewal in progress	Jun 23, Dec 23
Framework for vehicle parts and lubricants	TBC	TBC	Philip Hindmarsh	Housing, Environment and Healthy Communities	Collaborating via NEPO New contract required Dec 24	Renewal is in progress	Mar 22, Nov 22, Jun 23, Dec 23
Hire of light commercial vehicles and vehicle tracking system	£500,000	£500,000	Philip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to the market.	Renewal is in progress	Jun 23, Dec 23
Heavy Goods Vehicles & Specialist Vehicles Acquisition (TPPL/NEPO)	£100,000	£400,000	Philip Hindmarsh	Housing, Environment and Healthy Communities	Collaborating via NEPO/TPPL. New contract required Jan 25	in progress	Mar 22, Nov 22, Jun 23, Dec 23
Supply and application of herbicide	£65,000	£280,000	Philip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to market	In progress renewal required for May 24	Dec-23
Roundabout sponsorship (advertising solutions)	-£25,000	-£100,000	Philip Hindmarsh	Housing, Environment and Healthy Communities	ESPO Framework Direct Award	Renew via ESPO. Waiting on return of route approval doc from service.	Nov 22, Jun 23, Dec 23
Tyres and associated services	£133,000	TBC	Philip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to market	Procurement postponed by 12 months due to changes in requirements.	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23
Asset Data Systems	TBC	TBC	Sandra Watson	Housing, Environment and Healthy Communities	Exploring options	In progress	Mar 22, Nov 22, Jun 23, Dec 23
Vending Machine Provision	-£80,000	-£160,000	Sandra Watson	Housing, Environment and Healthy Communities	Direct award as interim measure	To discuss direct award with incumbent whilst leisure review takes place. Seeking legal advice.	Nov 22, Jun 23, Dec 23
Service and maintenance of commercial and domestic gas catering equipment and electrical repairs to catering equipment/appliances	£30,000	£120,000	Sandra Watson	Housing, Environment and Healthy Communities	Gateshead Direct to Market	Documents published	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23
Peer researchers for Young Adult Mental Health		£119,004	Helen Ramsden	Integrated Adults and Social Care	Gateshead direct to market	Gateway 1	01/06/2023, Dec 23
Residential & Nursing Care Homes DPS	£9,000,000	£0	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Gateway 1	Nov 20, May 21, Oct 21, Mar 22,
Information, advice and guidance	£0	£0	Helen Ramsden	Integrated Adults and Social Care	Ongoing Review	ongoing Review	Nov 22, Jun 23, Dec 23
Day care	£0	£0	Helen Ramsden	Integrated Adults and Social Care	TBC		Nov 22, Jun 23, Dec 23
Accommodation and support DPS	£0	£0	Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to Market	Need to update lot 4.	Nov 22, Jun 23, Dec 23
Living Support Network	£70,000		Helen Ramsden	Integrated Adults and Social Care	Gateshead Direct to market	Direct award for 01/04/2023 - 31/03/2025.	Jun 23, Dec 23
LD Advocacy	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	TBC	Under Internal Review by Service	Jun 23, Dec 23
Advocacy & Welfare Rights	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	TBC	Under Internal Review by Service	Jun 23, Dec 23
Come On In, Wellbeing for Women	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	TBC	Under Internal Review by Service	Jun 23, Dec 23
Pathways Employment Support	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	TBC	Under Internal Review by Service	Jun 23, Dec 23
Blaydon MIND Peer Led Support	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	TBC	Under Internal Review by Service	Jun 23, Dec 23
Dementia Day Service	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	TBC	Under Internal Review by Service	Jun 23, Dec 23

Older Persons Day Centre	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	TBC	Under Internal Review by Service	Jun 23, Dec 23
Short Term Support	tbc	tbc	Helen Ramsden	Integrated Adults and Social Care	TBC	Under Internal Review by Service	Jun 23, Dec 23
Early Intervention Support for Young People who have complex emotional needs	TBC	£311,842	Helen Ramsden	Integrated Adults and Social Care	Gateshead direct to market	Service still looking at specification	Jun 23, Dec 23
Peer Mental Health workers within Commissioned Substance Misuse services		£134,025	Andy Graham	Public Health and Wellbeing	TBC	Awaiting discussion with Service to establish requirements	Jun 23, Dec 23
Reducing inequalities in vaccine uptake		£36,000	Andy Graham	Public Health and Wellbeing	Gateshead direct to market.	Service reviewing requirements	Jun 23, Dec 23
Self Service Library Kiosks	£27,000	£32,000	Andy Graham	Public Health and Wellbeing	ESPO Framework	Awaiting final DPIA in order to proceed with call off.	Jun 23, Dec 23
Leisure Operator Contract	£2,500,000	£30,000,000	Michael Lamb	Public Health and Wellbeing	Direct to market	Preparing tender documents	Jun 23, Dec 23
ICT Hardware Disposal	£15,000	£75,000	Joanne Morgan	Resources and Digital	Gateshead Direct to Market	Reviewing options to use 3rd Sector to partner with redeploying surplus equipment.	May 21, Oct 21, Mar 22, Jun 23, Dec 23
Impero Education ProSoftware Platform (School Safeguarding)	£18,000	£54,000	Joanne Morgan	Resources and Digital	Gateshead Direct to Market	Benchmarking and confirming route to market.	Jun 23, Dec 23
Wider Area Network (WAN) voice and Data connections	£342,237	£4,073,324	Joanne Morgan	Resources and Digital	CCS Framework Direct Award	Contract strategy under review before market engagement issued.	Nov 22, Jun 23, Dec 23
Electronic Document Records Management System (EDRM) Replacement	£138,500	£415,500	Joanne Morgan	Resources and Digital	Gateshead Direct to Market	Contract Strategy approved. Market engagement planned for Jan/Feb 2024	Nov 22, Jun 23, Dec 23
Citrix Licence & Maintenance	TBC	TBC	Joanne Morgan	Resources and Digital	Gateshead direct to market	Work still in progress	Jun 23, Dec 23
Replacement of flexi clock system	£40,000	£200,000	John Shiel	Resources and Digital	Gateshead Direct to Market	In progress, awaiting confirmation of budget.	Mar 22, Nov 22, Jun 23, Dec 23
Cloud Hosting and Technical Management Service for Agresso	£0	£0	John Shiel	Resources and Digital	Use of CCS Framework	In Progress	Nov 22, Jun 23, Dec 23
Banking services	£55,000	£275,000	John Shiel	Resources and Digital	Call off from NEPO Contract	Call-off to be completed from NEPO Banking Services framework when it goes live in March 24	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23
Events Management & Infrastructure (NEPO)	Value varies depending no. of events	Value varies depending no. of events	Lindsay Murray	Resources and Digital	Collaborate via NEPO	Not used by Gateshead currently. Dates etc to be updated on receipt of information from NEPO. Participation confirmed with NEPO	May 21, Oct 21, Mar 22, Jun 23, Dec 23
Provision of Light and Heavy Duty Catering Equipment	£134,000	£536,000	Lindsay Murray	Resources and Digital	ESPO Framework	Meetings to be booked to review specification. Using Framework.	Nov 22, Jun 23, Dec 23
Bakery Products	£50,000	£200,000	Lindsay Murray	Resources and Digital	Gateshead Direct to Market	Waiting for update from service on Market Engagement document.	Nov 22, Jun 23, Dec 23
PCI Secure Telephone Payments Solution	£58,700	£283,818	Marisa Jobling	Resources and Digital	Gateshead direct to the market	work on renewal to start July 2024	Mar 22, Nov 22, Jun 23, Dec 23

Table 3: The following contracts have been awarded since last Cabinet:

Contract Name	Annual Value	Total Contract Value	Service Director	Council Group	Route to market	Previously reported to Cabinet
Volume Cut Sized Copier Paper & Production / Specialist Paper Framework NEPO0425	£25,000	£100,000	Andrea Tickner	Corporate Services and Governance	NEPO	Dec-23
Contract for the Provision of a Workplace Counselling Service	£89,760	£359,040	Michelle Brown	Corporate Services and Governance	Gateshead direct to market	Mar 22, Nov 22, Jun 23, Dec 23
Green Infrastructure Strategy and Delivery Plan	£39,907	£39,907	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market	Nov 22, June 23, Dec 23
Gypsy, Traveller and Travelling Showpeople Accommodation Assessment	£10,000	£10,000	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market	Jun 23, Dec 23
Schools Go Smarter - Theatre In Education	£37,195	£148,779	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market	Nov 22, Jun 23, Dec 23
Consultancy Services for Sustainable Urban Drainage	£40,000	£80,000	Anneliese Hutchinson	Economy, Innovation and Growth	Gateshead direct to market	Nov 22, Jun 23, Dec 23

Provision, installation and maintenance of EV Chargin Units (Taxi's)	To Be Confirmed	£0	Anneliese Hutchinson	Economy, Innovation and Growth	Collaborating with NEPO	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23
NEPO232 Provision of a fully delivered and managed electric vehicle charging (NEPO 232)	£0	£0	Anneliese Hutchinson	Economy, Innovation and Growth	Collaborating with NEPO	Nov 22, Jun 23, Dec 23
WIMEX City - Programme to drive growth and scale-up Gateshead's immersive technologies	£100,000	£593,250	Peter Udall	Economy, Innovation and Growth	Further competition via NEPRO3	Nov 22, Jun 23, Dec 23
Eco 4	£0	n/a	Peter Udall	Economy, Innovation and Growth	Gateshead direct to market	Jun 23, Dec 23
Heat Network Feasibility Study	£45,290	£70,000	Peter Udall	Economy, Innovation and Growth	Use of Framework Agreement (Greater London Authorities) for the Provision of Local Energy consultancy services	Dec-23
Social Enterprise Support Services	£120,000	£120,000	Peter Udall	Economy, Innovation and Growth	Awarded via NTCA DPS	June 23, Dec 23
Road Traffic Management (NEPO)	£200,000	£800,000	Colin Swinney	Housing, Environment and Healthy Communities	Collaborating via NEPO	May 21, Oct 21, Mar 22, Nov 22, Jun 23, Dec 23
Notice Processing System for the operation of Civil Parking and Bus Lanes	£0	£0	Colin Swinney	Housing, Environment and Healthy Communities	Gateshead direct to market	Nov 22, Jun 23, Dec 23
Telephone survey of Gateshead Council Housing Tenants	£16,000	£32,000	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead direct to market	Dec-23
Consultancy Services for the Review of HRA Service Charges	£14,328	£14,328	Kevin Scarlett	Housing, Environment and Healthy Communities	Gateshead Direct to Market	Dec-23
Construction Capital Works Framework (NEPO 0207)	£6,000,000	£24,000,000	Ian McLackland	Housing, Environment and Healthy Communities	Collaboration via NEPO	Mar 22, Nov 22, Jun 2023, Dec 23
NEPO212 Support Services for the Development of the Built Environment (Renewal)	£400,000.00	£1,600,000.00	Ian McLackland	Housing, Environment and Healthy Communities	NEPO Framework	Dec-23
Route Optimising Software (Perpetual License)	£5,500.00		Philip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to market	Mar 22, Nov 22, Jun 23, Dec 23
Purchase of Skips	£45,000	£45,000	Philip Hindmarsh	Housing, Environment and Healthy Communities	Gateshead direct to market	Dec-23
Community discharge to assess service	£1,480,926	£2,961,853	Helen Ramsden	Integrated Adults and Social Care	Call-off from Home Care DPS	Dec-23
Floating Support and/or accommodation for unaccompanied asylum seeking children (UASC)	£338,432	£902,487	Helen Ramsden	Integrated Adults and Social Care	Call off from Accommodation and/or Support DPS	Dec-23
Distribution of Council news and other publications	£16,500.00	£49,500.00	Iain Burns	Office of the Chief Executive	Direct to market	Mar 22, Nov 22, Jun 23, Dec 23
Legal Adviser for Leisure Operating Contract	£54,000	£54,000	Michael Lamb	Public Health & Wellbeing	Direct to market	01/12/23
0-19 Childrens Health Care	£4,264,000	£21,320,000	Andy Graham	Public Health & Wellbeing	S75 route approved by cabinet September 2023	Nov 22, Jun 23, Dec 23
CommVault Backup Software - Licence, Support and Maintenance	£40,913		Joanne Morgan	Resources and Digital	Gateshead direct to market	Jun 23, Dec 23
Fixed Voice and Data Telecommunication Services	£668,681.00		Joanne Morgan	Resources and Digital	CCS Framework	Mar 22, Nov 22, Jun 23, Dec 23
Card Payment Services (Revs and Bans)	£72,293	£289,172	Marisa Jobling	Resources and Digital	Gateshead direct to market	Nov 22, Jun 23, Dec 23
Vulnerable Client Financial Management System (Caspar Cloud)	£12,720.00	£40,660.00	Marisa Jobling	Resources and Digital	CCS Framework	Jun 23, Dec 23
Revs and Benefits System	£34,000.00	£170,000.00	Marisa Jobling	Resources and Digital	CCS Framework	Jun 23, Dec 23

Table 4: The following contracts have been awarded through a direct award, extension, or are no longer required and will be removed from the current procurement workplan:

Contract Name	Date of Cabinet Report	Service Director	Council Group	Further details
Provision of Education Psychologist Resource	Dec-23	Suzanne Dunn	Childrens Social Care & Lifelong Learning	Extension to current contract
Mosaic Children's Services Learning Lab Facilitator	Dec-23	Suzanne Dunn	Childrens Social Care and Lifelong Learning	Direct Award
FDAC Psychologist	Dec-23	Suzanne Dunn	Childrens Social Care and Lifelong Learning	Direct award
Electronic personal education plan service for early years, SSA and Post 16 LAC	Dec-23	Suzanne Dunn	Childrens Social Care and Lifelong Learning	Direct award via G Cloud
Provision of Education Psychologist Resource	Dec-23	Suzanne Dunn	Childrens Social Care & Lifelong Learning	Contract awarded via YPO
ePortfolio	Dec-23	Suzanne Dunn	Childrens Social Care & Lifelong Learning	Extension to current contract
PSEUDO-DPS for the subcontracting of ESA funded training provision	June 23, Dec 23	Suzanne Dunn	Childrens Social Care & Lifelong Learning	Contract awarded
East Gateshead LCWIP Business Case Economics (Phase 1)	Dec-23	Anneliese Hutchinson	Economy, Innovation and Growth	Direct Award
East Gateshead LCWIP Design (Phase 2)	Dec-23	Anneliese Hutchinson	Economy, Innovation and Growth	Direct Award
Plan X Editor	Dec-23	Anneliese Hutchinson	Economy, Innovation and Growth	Direct award CCS Gcloud
Plan X Intergration AI Validator	Dec-23	Anneliese Hutchinson	Economy, Innovation and Growth	Direct award CCS Gcloud
Contract for Consultancy Services to prepare evidence base for Metrogreen Area Action Plan	Dec-23	Anneliese Hutchinson	Economy, Innovation and Growth	Extension to current contract
IDOX uniform system software license, support and maintenance	Nov 22, Jun 23	Anneliese Hutchinson	Economy, Innovation and Growth	Direct award

Highway Asset Management System	May 21, Oct 21, Mar 22, Nov 22, Jun 23	Anneliese Hutchinson	Economy, Innovation and Growth	Perpetual licence, working with service looking to have inhouse solution.			
Riverside Park detailed design to planning submission	Dec-23	Anneliese Hutchinson	Economy, Innovation and Growth	Direct award			
School Streets Development	Dec-23	Anneliese Hutchinson	Economy, Innovation and Growth	Direct Award			
On-Road National Standard Cycle Training (Bikeability)	Dec-23	Anneliese Hutchinson	Economy, Innovation and Growth	Extension to current contract			
Consultancy Services for Gateshead Employment Land Review	Nov 22, June 23, Dec 23	Anneliese Hutchinson	Economy, Innovation and Growth	Removed from workplan as put on long term hold			
High Street South deliverability study	Dec-23	Peter Udall	Economy, Innovation and Growth	Direct award via NEPRO(3) (Bloom)			
East Gateshead Extension heat network feasibility study	Dec-23	Peter Udall	Economy, Innovation and Growth	Direct award via Greater London Framework			
Development Impact Assessment – The Sage	Dec-23	Peter Udall	Economy, Innovation and Growth	Direct award via NEPRO(3) (Bloom)			
East Street Flats Decarbonisation works	Dec-23	Peter Udall	Economy, Innovation and Growth	Direct Award			
Baltic Glazing Replacement	Dec-23	Peter Udall	Economy, Innovation and Growth	Direct Award			
Development Impact Assessment – The Sage	Dec-23	Peter Udall	Economy, Innovation and Growth	Direct Award			
Growth Grant Management Services	June 23, Dec 23	Peter Udall	Economy, Innovation and Growth	Awarded using NTCA			
Support for Voluntary and Community Sector	Mar 22, Nov 22, Jun 23	Alison Dunn	Housing, Environment and Healthy Communities	Extended for 12 + 6 months			
UKSPF Digital Inclusion	Dec-23	Alison Dunn	Housing, Environment and Healthy Communities	Direct Award			
Millennium Bridge Hydraulic Control SLA	Dec-23	Colin Swinney	Housing, Environment and Healthy Communities	Direct Award			
TCF Birtley Table Tops	Dec-23	Colin Swinney	Housing, Environment and Healthy Communities	Duplicate of existing contract - not required.			
Tools and Plant Procurement	Jun-23	Ian McLackland	Housing, Environment and Healthy Communities	Remove - Duplicate of the Small Tools Contract			
Compliance software system	Jun-23	Ian McLackland	Housing, Environment and Healthy Communities	Direct award			
Schedule of Rates	May 21, Oct 21, Mar 22, Nov 22, June 23	Ian McLackland	Housing, Environment and Healthy Communities	Contract no longer required			
Supply & Installation of Isolators	Dec-23	Ian McLackland	Housing, Environment and Healthy Communities	No longer required			
Provision of Ironmongery Supplies	Nov 22, June 23	Ian McLackland	Housing, Environment and Healthy Communities	Calling off from existing NEPO framework therefore contract no longer required			
Brownfield Housing Fund Full Business Case and associated works	Dec-23	Kevin Scarlett	Housing, Environment and Healthy Communities	Direct award via NEPRO(3) (Bloom)			
Rough Sleeping Initiative - Homelessness	Dec-23	Kevin Scarlett	Housing, Environment and Healthy Communities	Contract awarded via direct award			
Consultant architects for complex adaptations	Dec-23	Kevin Scarlett	Housing, Environment and Healthy Communities	No longer required			
Consultant to Support Gateshead Council Homelessness and Allocations Review	Dec-23	Kevin Scarlett	Housing, Environment and Healthy Communities	Awarded via Bloom			
Landlord Compliance Audit	Dec-23	Kevin Scarlett	Housing, Environment and Healthy Communities	Pilot scheme via Direct Award			
Funding Bid - Single Homelessness Accommodation Programme	Jun-23	Kevin Scarlett	Housing, Environment and Healthy Communities	No longer required (Funding deadline was June)			
Housing developer for Askew Road	Dec-23	Kevin Scarlett	Housing, Environment and Healthy Communities	Sales board used to sell the land.			
HRA Business Tool	Nov 22, Jun 23, Dec 23	Kevin Scarlett	Housing, Environment and Healthy Communities	No longer required			
Roundabout Sponsorship	Dec-23	Phil Hindmarsh	Housing, Environment and Healthy Communities	Direct Award			
Regent fleet upgrade	Dec-23	Phil Hindmarsh	Housing, Environment and Healthy Communities	Direct Award			
Purchase of fleet vehicles (3.5t tippers)	Dec-23	Phil Hindmarsh	Housing, Environment and Healthy Communities	Direct award			
Purchase of 6 Ford Courier vehicles	Dec-23	Phil Hindmarsh	Housing, Environment and Healthy Communities	Direct award			
Crematoria Emissions Testing	May 21, Oct 21, Mar 22, Nov 22, Jun 23	Philip Hindmarsh	Housing, Environment and Healthy Communities	low value service to do themselves			
Vehicle repair, recovery and modification	June 23, Dec 23	Philip Hindmarsh	Housing, Environment and Healthy Communities	No longer required			
Building Surveyor Framework	Nov 22, June 23	Sandra Watson	Housing, Environment and Healthy Communities	No longer required			

Coffee & Sandwich Concession for Gateshead Civic Centre Atrium	Nov 22, Jun 23	Sandra Watson	Housing, Environment and Healthy Communities	No longer required			
Provision of Sandwiches, Packed Lunches and Buffet Catering	Dec-23	Sandra Watson	Housing, Environment and Healthy Communities	No longer required			
Provision of Heating and Gas Supplies	Nov 22, June 23	Sandra Watson	Housing, Environment and Healthy Communities	Calling off from existing NEPO framework therefore contract no longer required			
Provision of Electrical Supplies	Nov 22, June 23	Sandra Watson	Housing, Environment and Healthy Communities	Calling off from existing NEPO framework therefore contract no longer required			
Provision of Consumable Supplies	Nov 22, June 23	Sandra Watson	Housing, Environment and Healthy Communities	Calling off from existing NEPO framework therefore contract no longer required			
Decoration allowance scheme	Nov 20, May 21, Mar 22	Sandra Watson	Housing, Environment and Healthy Communities	Direct Award			
Community Led Support Programme	Dec-23	Dale Owen	Integrated Adults and Social Care Services	Direct award via NEPRO(3) (Bloom)			
Mental health transformation programme co-ordinator	Dec-23	Helen Ramsden	Integrated Adults and Social Care	Direct Award			
Digital reminiscence interactive therapy activities (RITA)	Nov 22, Jun 23	Helen Ramsden	Integrated Adults and Social Care	No longer required			
Transport System	Jun-23	Helen Ramsden	Integrated Adults and Social Care	No longer required			
Consultants to support training, configuration and support for Mosaic	Dec-23	Helen Ramsden	Integrated Adults and Social Care	Direct award			
Day Service – Teams & Bensham Community Care	Jun-23	Helen Ramsden	Integrated Adults and Social Care	Direct award			
Hospital Patient Discharge Service	Dec-23	Helen Ramsden	Integrated Adults and Social Care	Sales board used to sell the land.			
Autism Hub	June 23, Dec 23	Helen Ramsden	Integrated Adults and Social Care	Contract awarded			
NEPO Independent Visitors Services (N'cle Lead)	Mar 22, Nov 22	Helen Ramsden	Integrated Adults and Social Care	Contract awarded			
Integrated Trauma Care	Mar 22, Nov 22	Helen Ramsden	Integrated Adults and Social Care	Contract awarded			
ICB funded activity to reduce inequalities in vaccine uptake	Nov 22, Dec 23	Helen Ramsden	Integrated Adults and Social Care	No longer required			
Day Service	Nov 22, Dec 23	Helen Ramsden	Integrated Adults and Social Care	No longer required			
Children and Young People's Mental Health Needs Assessment for Gateshead	Dec-23	Andy Graham	Public Health & Wellbeing	Direct award			
Service contract for NECS/ICS Deep End Network Programme – Vaccination and Immunisation Catch Up Service Pilot	Dec-23	Andy Graham	Public Health & Wellbeing	6 month contract			
Recovery Hub	Dec-23	Andy Graham	Public Health & Wellbeing	Direct Award			
Dual diagnoses peer support workers	Dec-23	Andy Graham	Public Health & Wellbeing	Direct Award			
Professional services for the provision of Libraries Events Website	Dec-23	Andy Graham	Public Health & Wellbeing	Direct award via G Cloud			
Sports Equipment	Mar 22, Nov 22, Jun 23	Micheal Lamb	Public Health & Wellbeing	no longer required			
Swimming pool chemicals	Mar 22, Nov 22, Jun 23	Micheal Lamb	Public Health & Wellbeing	no longer required			
Pool Plant Maintenance	Dec-23	Michael Lamb	Public Health & Wellbeing	Extension to current contract			
Fully managed hot drinks, soft drinks and snack vending service	Dec-23	Michael Lamb	Public Health & Wellbeing	Direct award			
Renewal of NX Licenses for Leisure Management system	Dec-23	Michael Lamb	Public Health & Wellbeing	Direct award			
Changing Futures Northumbria - Software Design	Jun-23	Mark Smith	Public Sector Reform	Direct award			
GIS Review – Stage 2	Dec-23	Darren Collins	Resources and Digital	Direct Award			
ICT hardware for schools	Dec-23	Joanne Morgan	Resources and Digital	No longer required			
Annual Support and Maintenance of Assysnet	Nov 20, May 21, Oct 21, Mar 22, Nov 22, Jun 23	Joanne Morgan	Resources and Digital	Direct Award			
Netcall Licences for Contact Centre – Voice Direction Solution	Dec-23	Joanne Morgan	Resources and Digital	Direct Award			
Network Technologies Lot 3	Jun-23	Joanne Morgan	Resources & Digital	Extension to Oct 24			
External support for Microsoft Windows 11 mobilisation	Dec-23	Joanne Morgan	Resources & Digital	Added to an existing contract			
Insurance broker service	Mar 22, Nov 22, Jun 23	John Shiel	Resources and Digital	Contract awarded via direct award			
Consultancy for Treasury Management	Mar 22, Nov 22, Jun 23	John Shiel	Resources and Digital	Direct Award from ESPO framework			
Accounts payable forensic system	Mar 22, Nov 22, Jun 23	John Shiel	Resources and Digital	Tech appraisal forms (email 44) Emailed Mike Johns at Fiscal with regards to issues with Supports and software spec form and Clause 16.6 in contract (email 45)			
Banking Services	Dec-23	John Shiel	Resources and Digital	Extension to current contract while NEPO set up replacement			
Account Payable Forensic Software	Dec-23	John Shiel	Resources and Digital	Direct Award			

NEPO Food and General Provisions	Mar 22, Nov 22, Jun 23	Lindsay Murray	Resources and Digital	Current contract extended by NEPO until 1/7/2026
Hire cars for insurance purposes	Dec-23	Lindsay Murray	Resources and Digital	Direct award
GIS Review Stage 2	Dec-23	Lindsay Murray	Resources and Digital	Direct award via NEPRO(3) (Bloom)
Payment Swipe Card Production	May 21, Oct 21, Mar 22, Nov 22, Jun 23	Marisa Jobling	Resources and Digital	To be removed. No longer required as move to barcodes for payments
Property analysing software for business rates and council tax	Dec-23	Marisa Jobling	Resources and Digital	Direct Award